ACCPC/ACCC – STATE/LEGISLATIVE AFFAIRS:
A presentation to the Arizona Community College Council on the Lumina Foundation’s selection of Arizona to receive up to $1.5M funding over the next four years was offered. The grant, which will extend for up to four years, will support the Arizona Productivity Improvement Initiative (APII) which includes the design and implementation of a new student-level funding model that rewards student progress and degree completion. The award also will aid expansion of the state’s range of “no-frills” options for granting bachelor’s degrees that meet local and student needs, including joint community college-university programs, university centers and baccalaureate campuses in high-demand areas in the state. The Board of Regents will lead the initiative in partnership with the governor, legislators, community college and university leaders and the business community. Dr. Bornstein has been invited to participate in the New Institutional Structures APII work group. The others include: Governance/Coordination, Higher Education Finance Model, Student-Centered Advising/Career Planning, and Strategic Communications & Engagement.

AWARDS/RECOGNITIONS:
Congratulations to the Faculty Members of the Year! Charlie Brown was surprised by a group of employees barging in on his class to award his honor as our full-time Faculty Member of the Year. Gerry Bacon was similarly treated during his class as he was presented with the recognition of part-time Faculty Member of the Year. Charlie and Gerry were nominated by students, endorsed by fellow faculty members and then acknowledged as the winners of this most noteworthy recognition. They were very humbled by our surprise classroom visit, but their students were very supportive of the decision and cheered their instructors. Well done!

Congratulations to the student winners of the “This I Believe” contest sponsored by the English department:
1st: Crystal Rusinsky
2nd: Charles Perry
3rd: Nicolette Attikai

Congratulations to CCC (2006) graduate, Tina Adams, on her recent publication! Tina also served as our 2005 - 2006 president of Beta Gamma Chi Chapter, Phi Theta Kappa International Honor Society.

BUSINESS OPERATIONS:
VPBAS Open Forum to discuss issues and ideas within the division (i.e. facilities, security, purchasing, accounting, cashiering, etc.) was a vibrant conversation with 10 in attendance.

FOUNDATION/GRANTS:
- The CCC Foundation received a $5,000.00 gift from Nestle PURINA in support of our Step –Up Scholarship.
- The CCC Foundation received a $1,000.00 gift from the Flagstaff Medical Center in support of our Jason Kurtz Endowed Nursing Scholarship.
- The CCC and NAU Foundations have entered a partnership to work together on potential fundraising projects. The first being an effort to raise scholarship money to support students in our CCC2NAU program. These scholarships would stay with the student throughout the entire CCC2NAU program; they would not have to reapply for a scholarship when changing institutions.
- The CCC Foundation is currently looking at applicants for the new Grant Writing position with the Foundation. We hope to have this position filled by early February.
HUMAN RESOURCES:
Professional development team has organized a series of resiliency workshops for employees for the months of January and February. Topics include: ID theft/Scams, wills, power of attorney, know your benefits, managing income, using credit wisely, retirement savings, savings and a 403b lesson plan, and moving through adversity to greater resiliency.

INSTITUTIONAL RESEARCH/2008-2011 STRATEGIC PLAN/ACCREDITATION:
On January 3rd, CCC launched its first of a series of community surveys to build greater awareness of its service throughout the District, and to collaborate with community partners to promote the health and economic vitality of the County. Community surveys are one tactic being used to fulfill the 'community' section of the CCC Strategic Plan. Over the next three years, and rotating thereafter, groups of communities will be surveyed to measure and understand the diverse learning needs currently present in Coconino County. Survey submissions will be collected thorough the month of January, 2010. The survey will solicit feedback and opinions from residents in the Williams, Tusayan and Grand Canyon area. Questions include:

- Level of awareness of the college and its offerings.
- Confidential questions about the educational needs of residents.
- Suggestions of classes and programs not currently offered, both credit and non-credit, work training, and personal enrichment classes.
- Other pertinent information tailored to the greater Williams and Grand Canyon populations.

CCC continued accreditation process is underway! All sub-committees have been formed and are meeting. HLC site visit is schedule for November 14-16, 2011 – more details to follow as developed.

As of December 2009, CCC has completed 59% of year two strategic plan initiatives. Year two identifies over 76 discreet tactics for accomplishment. Progress toward our strategic planning initiatives, as well as the full plan itself, may be viewed publically at: [http://www.coconino.edu/instres/StratPlanUpdates.htm](http://www.coconino.edu/instres/StratPlanUpdates.htm) or [http://www.coconino.edu/instres/strategicplan.html](http://www.coconino.edu/instres/strategicplan.html)  Great job everyone – something in which to be proud!

INSTRUCTION:
Four of the math faculty attended the American Mathematical Association of Two-Year Colleges this fall. The national conference had over 1400 attendees, the majority of whom are math teachers. CCC faculty had the opportunity to network with colleagues around the country and learn the latest about pedagogy, assessment, developmental programs, etc.

On Nov 3, 2009, the Bio 109 class (Natural History of the SW) presented their research on and restoration of an eroded tributary to the Rio de Flag to the Friends of the Rio de Flag. Terry Dean, Nick Clark and Ty Kraenzler reviewed causes of soil erosion and methods of restoration followed by photos and descriptions of what the class did along the old Clay Avenue drainage. Barbara Phillips, Coconino National Forest Botanist; Kathleen Satterfield, Friends RdF; Chas Lovely, Soils Engineer; Malcolm Alter, City of Flagstaff Storm-water Engineer; and John Davison. City of Flagstaff Utilities (ret.) all helped to make the project happen. Further information is available from Bryan Bates, course instructor.

IT:
New website GO LIVE date set at January 25th! This is one of the largest IT initiatives that the College has undertaken in its history. This project creates a new strategy for web services to students and web marketing for CCC. Great job everyone!

See monthly report/strategic plan update from Mr. David Hakanson.
MARKETING/PR:
College Council continues to review and approve policies and procedures. The most recent included extended personal leave, ADA, attendance, and reverse transfer. College Council was also presented with a thorough overview of State aid cuts and the FY10 budget along with draft FY11 budget assumptions.

MEETINGS of INTEREST:
President Bornstein and Ms. Veronica Hipolito co-authored and article to be published in the 2010 edition of the American Council of Education *Presidency* magazine.

President held annual meeting with Phi Theta Kappa officers to review annual report.

President met with visiting NAU Chinese professors interested in the structure of the community college system in the US.

President represented CCC at Turquoise Ball, Grand Canyon Rotary Holiday Gala, and NAU President’s Annual Holiday Chorale Dinner.

President participated in NAU winter commencement ceremonies as part of the platform party.

President met with Representative Lucy Mason and Chief of Staff, Eileen Klein to discuss CCC budget.

President –along with other community college CEOs - met with Senator Linda Grey to discuss DGB legislation regarding term limits and number of members.

President participated in the Mountain States Association of Community Colleges meeting. WICHE and AACC made presentations on national higher education initiatives.

President attended Community Jobs Forum to brainstorm suggestions for federal agenda regarding economic development.

President presented at the Flagstaff Leadership Program’s Education Day along with President Haeger.

President – along with senior members of CCC – attended presentation by Dr. Lattie Coor regarding results of AZ We Want Gallop Poll. To read report, please visit [www.thearizonawewant.org](http://www.thearizonawewant.org)

STUDENT AFFAIRS:
Financial Aid offered a comparison of the first spring disbursement from last year to this year. There is a 69% increase in aid when comparing last spring to this spring.

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
<th>Date</th>
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</thead>
<tbody>
<tr>
<td>2009</td>
<td>1,548,156</td>
<td>1/7/09</td>
</tr>
<tr>
<td>2010</td>
<td>2,614,712</td>
<td>1/7/10</td>
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CCC disbursed our first ever Federal Direct Student Loans ("Direct Loans") to students. Beginning fall 2010, we will exit the Federal Family Education Loan Program ("FFELP Loans") and will be awarding only Direct Loans. CCC student loan cohort default rate remains at 19.4%. 1 in 5 CCC students are defaulting on their loans within 2 years of entering repayment.

TRiO Student Support Services grant was submitted in December. We will be notified of the result mid-summer.

CCC2NAU has 103 new applicants for the spring semester and is still growing. The program also has an updated website with a new look and an application available online. [http://ccc2nau.info/](http://ccc2nau.info/)
Mike Opper, Student Development Coordinator, conducted a tour and presentation for visiting Chinese Faculty and Scholars in December.

Interim VPSA Open Forum to discuss issues and ideas within the division (i.e. advising, DR, registration, FA, etc.) was a vibrant conversation with 12 in attendance.

November & December 2009 Recruitment Activities

<table>
<thead>
<tr>
<th>Date</th>
<th>Event Description</th>
<th>Location</th>
<th>School or Campus</th>
<th>Contact</th>
</tr>
</thead>
<tbody>
<tr>
<td>11/13/2009</td>
<td>Sinagua HS visit</td>
<td>Flagstaff</td>
<td>Sinagua HS</td>
<td>Mike Luna</td>
</tr>
<tr>
<td>11/17/2009</td>
<td>College Fair</td>
<td>Shonto AZ</td>
<td>Shonto Prep HS</td>
<td>Mike Luna, Yolanda Becerra</td>
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<tr>
<td>11/17/2009</td>
<td>GED Orientation</td>
<td>Flagstaff</td>
<td>4th St. Campus</td>
<td>Mike Opper</td>
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<td>11/30/2009</td>
<td>HS visit @CCC</td>
<td>Flagstaff</td>
<td>CCC Lone Tree</td>
<td>Mike Luna, Reuben Salazar, Kathy Nesbitt</td>
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<tr>
<td>12/1/2009</td>
<td>Northland Prep HS visit</td>
<td>Flagstaff</td>
<td>Northland Prep Academy</td>
<td>Mike Luna</td>
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<td>12/3/2009</td>
<td>Cottonwood Career Fair</td>
<td>Cottonwood</td>
<td></td>
<td>Mike Opper</td>
</tr>
<tr>
<td>12/7/2009</td>
<td>Holbrook HS Visit</td>
<td>Holbrook</td>
<td>Holbrook HS</td>
<td>Mike Luna</td>
</tr>
</tbody>
</table>

Library Merger has moved from concept to implementation with two implementation teams identified. Technology (David Hakanson w/John Campbell and Chris Gray from NAU) and CCC Collections (w/Debbie Holbrook, Kevin Mullins and Janice McMillan from CCC). Reorg to 1 FTE as virtual librarian in progress.

Student Enrollment has increased in headcount by the first day of classes for Spring 2010 by 5%. Spring FTSE has increased by 13.7% as of the first day of classes.

Leslie Lerma, Enrollment Services Generalist I was hired full time in Admissions, Records and Registration.

Students started to provide TEXT messaging contacts to participate in the CCCAlert system.

95 students were processed for graduation for fall 2009 alone.

Interim Vice President coverage:
January & February – Becky Warfield x4343

UPCOMING:
Presidential designee for February – Jami Van Ess (928-226-4209 or jami.vaness@coconino.edu)

State of the College Address Friday, January 29th 1:30pm. LT122 and iTV rooms across College