

**COCONINO COUNTY COMMUNITY COLLEGE
DISTRICT GOVERNING BOARD**

**MINUTES OF A PUBLIC HEARING
BUDGET**

MAY 19, 2021



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A Public Hearing of the Coconino Community College District Governing Board was held through interactive videoconferencing. Board Chair, Dr. Nat White, called the meeting to order at 5:07 pm.

PRESENT: Eric Eikenberry
Patricia Garcia
Patrick Hurley
Nat White

ABSENT: Joseph R. Smith

Also Present: Dr. Colleen Smith, CCC President; Mr. Alan Petersen, Mr. Anthony Williams, Ms. April Sandoval, Mr. Bob Voytek, Mr. Bobby Sedillo, Mr. Brian Wilson, Dr. David Borofsky, Ms. Dianna Sanchez, Mr. Dietrich Sauer, Ms. Gail Lowe, Ms. Isabella Zagare, Dr. Jami Van Ess, Mr. Jeff Jones, Mr. Joel Fritzler, Ms. Katherine Costa, Ms. Kay Leum, Dr. Kimberly Batty-Herbert, Mr. Kurt Stull, Mr. Larry Hendricks, Dr. Lisa Blank, Ms. Lisa Hill, Ms. Nancy Smith, Ms. Nancy Hagerman, Dr. Nate Southerland, Ms. Randi Axler, Ms. Sandra Dihlmann, and Ms. Suzzanna Rodriguez.

ADOPTION OF AGENDA

A motion was made by Ms. Patricia Garcia and seconded by Mr. Eric Eikenberry to approve the agenda as presented. The motion was unanimously approved (Mr. Eikenberry, Ms. Garcia, Mr. Hurley, and Dr. White voting in favor.)

PRESENTATION OF PROPOSED 2021/2022 BUDGET FOR CONSIDERATION BY THE RESIDENTS AND TAXPAYERS OF THE DISTRICT

The District's budget for fiscal year 2021/2022 totals \$36,406,868 for all funds. It reflects the financial plan of support for the College's educational services through four separate fund groups.

The budget will be allocated to the following categories:

General Fund	\$ 22,876,419
Restricted Fund	\$ 12,692,536
Auxiliary Fund	\$ 62,453
Plant Fund	\$ 775,460

Dr. Jami Van Ess presented the proposed 2021-2022 budget to the District Governing Board and the public and explained what was in each of the four main areas of the College's budget. Questions on the presentation included when the College expected to get more information on how CARES Act fund could be spent. The budget includes three separate allocations for federal stimulus funding including any funding not being used during the current budget year. The College continues to receive information from the federal government on how these funds can be used, has been attending webinars and collecting as much information as possible, and making sure as many people as possible understand how those funds can be used so that we can make the best decisions for the College with those dollars.

CALL TO THE PUBLIC

There was no response to the call to the public.

ADJOURNMENT: There being no further business, Chair White adjourned the meeting at 5:12 pm.

MINUTES PREPARED BY:

April Sandoval
Board Recorder

ATTEST and APPROVED:

Dr. Nat White
Board Chair