

**COCONINO COUNTY COMMUNITY COLLEGE  
DISTRICT GOVERNING BOARD**

**MINUTES OF A PUBLIC HEARING  
BUDGET**

**MAY 24, 2017**



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A Public Hearing of the Coconino County Community College District Governing Board was held in Room C4 of the Fourth Street Campus, 3000 N. Fourth St., Flagstaff, AZ 86004. Board Chair, Ms. Patricia Garcia, called the meeting to order at 5:35 pm.

PRESENT:            Patricia Garcia  
                         Patrick Hurley  
                         Lloyd Hammonds  
                         Nat White

ABSENT:            Marie Peoples

Also Present: Dr. Colleen Smith, CCC President; Dr. Monica Baker, Mr. Dan Begay, Dr. Dudley Gardner, Mr. Brian Harris, Mr. Larry Hendricks, Ms. Veronica Hipolito, Mr. Jeff Jones, Dr. Andrew Lawlor, Ms. Siri Mullaney, Mr. Al Nichols, Ms. Alex Purchase Ms. April Sandoval, Mr. Dietrich Sauer, Mr. Wes Scott, Mr. Kurt Stull, Ms. Mary Talentinow, Ms. Jami Van Ess, and Mr. Bob Voytek.

All lists, reports, summaries, background material, and other documents referred to in these minutes can be found in the May 24, 2017 Documents File.

**ADOPTION OF AGENDA**

A motion was made by Mr. Patrick Hurley and seconded by Dr. Nat White to approve the agenda as presented. The motion was unanimously approved.

**PRESENTATION OF PROPOSED 2017/2018 BUDGET FOR CONSIDERATION BY THE RESIDENTS AND TAXPAYERS OF THE DISTRICT**

The District's budget for fiscal year 2017/2018 totals \$29,498,897 for all funds. It reflects the financial plan of support for the College's educational services through five separate fund groups.

The budget will be allocated to the following categories:

General Fund	\$19,995,992
Restricted Fund	\$ 7,162,686
Auxiliary Fund	\$ 46,640
Unexpended Plant Fund	\$ 140,000
Retirement of Indebtedness	\$ 2,153,579

**CALL TO THE PUBLIC**

There was no response to the call to the public.

**ADJOURNMENT:** A motion was made by Mr. Patrick Hurley and seconded by Dr. Nat White to adjourn the meeting at 5:42 pm.

**MINUTES PREPARED BY:**

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April Sandoval  
Board Recorder

**ATTEST:**

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Mr. Lloyd Hammonds  
Board Vice Chair/Secretary

**APPROVED:**

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Patricia Garcia  
Board Chair