

**COCONINO COUNTY COMMUNITY COLLEGE  
DISTRICT GOVERNING BOARD**

**MINUTES OF A PUBLIC HEARING  
BUDGET**

**MAY 25, 2016**



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A Public Hearing of the Coconino County Community College District Governing Board was held in the Board Room at the Lone Tree Campus, 2600 S. Lone Tree Rd., Flagstaff, Arizona 86005. Board Chair, Ms. Patricia Garcia, called the meeting to order at 5:38 pm.

PRESENT: Patricia Garcia  
Patrick Hurley  
Lloyd Hammonds  
Marie Peoples  
Nat White

ABSENT: None

Also present: Dr. Colleen Smith, CCC President, Mr. Dan Begay, Ms. Colleen Carscallen, Ms. Summer Dennis, Mr. Mark Easton, Ms. Allison Eckert, Dr. Dudley Gardner, Ms. Kimmi Grulke, Mr. Brian Harris, Mr. Larry Hendricks, Ms. Veronica Hipolito, Mr. Jeff Jones, Mr. Shaun McKernan, Dr. Michael Merica, Ms. Siri Mullaney, Ms. Suzzanna Rodriguez, Ms. April Sandoval, Mr. Scott Talboom, Ms. Mary Talentinow, Ms. Jami Van Ess, and Mr. Bob Voytek.

All lists, reports, summaries, background material, and other documents referred to in these minutes can be found in the May 25, 2016 Documents File.

**ADOPTION OF AGENDA**

A motion was made by Dr. Marie Peoples and seconded by Mr. Patrick Hurley to approve the agenda as presented. The motion was unanimously approved.

**PRESENTATION OF PROPOSED 2016/2017 BUDGET FOR CONSIDERATION BY THE RESIDENTS AND TAXPAYERS OF THE DISTRICT**

The District's budget for fiscal year 2016/2017 totals \$28,358,996 for all funds. It reflects the financial plan of support for the College's educational services through five separate fund groups.

The budget will be allocated to the following categories:

General Fund	\$19,093,427
Restricted Fund	\$ 7,112,059
Auxiliary Fund	\$ 34,140
Unexpended Plant Fund	\$ 10,250
Retirement of Indebtedness	\$ 2,109,120

**CALL TO THE PUBLIC**

There was no response to the call to the public.

**ADJOURNMENT:** A motion was made by Dr. Nat White and seconded by Mr. Patrick Hurley to adjourn the meeting at 5:42 pm.

**MINUTES PREPARED BY:**

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April Sandoval  
Board Recorder

**ATTEST:**

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Mr. Lloyd Hammonds  
Board Vice Chair/Secretary

**APPROVED:**

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Patricia Garcia  
Board Chair