



**NOTICE OF THE WORK SESSION  
OF THE  
COCONINO COMMUNITY COLLEGE  
DISTRICT GOVERNING BOARD**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the District Governing Board members and public that the Coconino Community College District Governing Board will hold a work session open to the public on **Monday, January 26, 2026, at 4:00pm via Zoom Video Conferencing**.

**The public will be able to watch the meeting live at:**  
<https://coconino.zoom.us/j/99157172954?pwd=EqWrbr0VIY5AQ0aB1jrrwaaSx5yko6.1>

**Passcode: 859375  
Webinar ID: 991 5717 2954**

**Join via audio:**

US: +1 602 753 0140 or +1 213 338 8477 or +1 720 928 9299 or +1 646 876 9923

**The public can submit public comment up to two hours prior to a scheduled meeting by emailing [president@coconino.edu](mailto:president@coconino.edu) or leaving a voicemail at 928-226-4217.**

**AGENDA**

<b>Agenda Item</b>	<b>Discussion Lead</b>	<b>Estimated Discussion Time</b>
1. Information Item - Purpose and Structure of the Budget Retreat	Dr. Eric Heiser	5 minutes
2. Information Item – Budget Planning A. Budget Status Report through December 2025 B. FY27 Updated Budget Forecast i. October and November slides C. Informed Budget Process (IBP) Request Summary D. Capital Budget Requests E. Reserves F. Tuition and Fees G. Compensation and Benefits H. Board Questions, Direction, or Follow-up	Dr. Jami Van Ess	90-120 Minutes

**The public is advised that items on this agenda may be considered in any order and at any time during the meeting. Estimated discussion times are meant for reference posting only, and the Board may use more or less time to discuss any agenda item.**

**Notices:**

District Governing Board members may attend meetings "in person or by technological devices" pursuant to A.R.S. § 38-431(4)(a). The public is invited to check for addenda, which may be posted up to 24 hours prior to the meeting. Anyone needing reasonable accommodations (due to a disability) to attend this event or materials published in an alternate format may contact the Office of the President at (928) 226-4217 or [president@coconino.edu](mailto:president@coconino.edu) at least 72 hours in advance of the meeting.

The District Governing Board may vote to enter Executive Session pursuant to A.R.S. § 38-431.03 (a) (3) for discussion or consultation for legal advice with its attorney. The College's attorney may appear in person or by technological devices.

I, Cathleen Banier-Goff, certify that this notice of public meeting prepared pursuant to A.R.S. § 38-431.02(a), was posted on the 23rd day of January 2025 at 2:00 pm.